

Newport School District

Rogers High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,561	\$5,178	7.4%
Substitutes	\$139	\$79	75.3%
Instructional Paraprofessionals	\$162	\$163	-0.6%
Pupil-Use Technology	\$248	\$113	118.9%
Instructional Materials	\$202	\$181	11.7%
Total	\$6,312	\$5,714	10.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$720	\$481	49.5%
Library & Media	\$191	\$175	9.0%
Extracurricular	\$296	\$282	5.0%
Student Health/Services	\$184	\$86	114.2%
Curriculum Development	\$17	\$23	-23.9%
Staff Development	\$18	\$11	60.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$42	\$30	42.1%
Therapists, Psychologists	\$199	\$170	17.3%
Total	\$1,667	\$1,258	32.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$193	\$158	22.4%
Food Service	\$201	\$186	8.4%
Safety	\$12	\$11	5.4%
Building Upkeep	\$1,035	\$968	7.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,441	\$1,322	9.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$249	\$198	25.9%
School Office	\$114	\$171	-33.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$363	\$368	-1.4%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

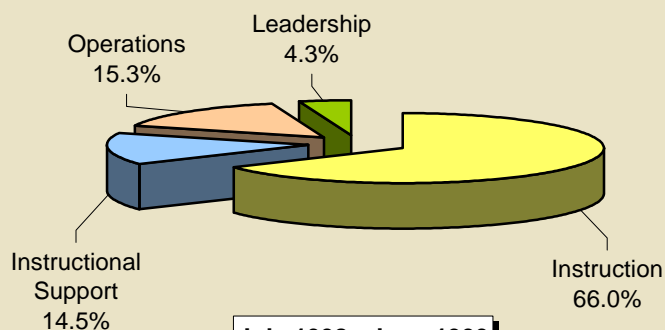
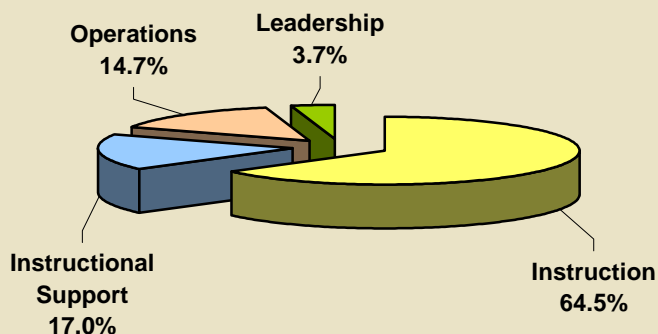
July 1999 - June 2000

Expenditures:	\$6,917,127
School Enrollment (ADM):	707
School Per Pupil:	\$9,784

July 1998 - June 1999

Expenditures:	\$6,384,621
School Enrollment (ADM):	737
School Per Pupil:	\$8,663

July 1999 - June 2000



July 1998 - June 1999